

TEQIP-III Annual Action Plan: 2018-19									
Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms									
Name of the Institute : MANIPUR TECHNICAL UNIVERSITY									
(Amount in Rupees)									
Heads	Component Code	Sub-Heads	Quarter-4						Total Expenditure Estimates
			January, 2019		February, 2019		March, 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	Equipments (for hostel, sports and any non academic activity not permitted)	1. Electrical Machines Lab 2. Fluid Mechanics-I Lab	₹ 77,85,895	1. Transportation Lab 2. Structural Engineering Lab	₹ 65,05,380	Geotechnical Engineering Lab	₹ 41,60,205	₹ 1,84,51,480
	1.1.1.2	Learning resources (e-books, e-journals, text book etc.)	ANSYS HFSS Academic CAE	₹ 11,52,900					₹ 11,52,900
	1.1.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)							
	1.1.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)							₹ 0
	1.1.2.1	Improve student learning (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	(i) Study Tour & Workshops (ii) Inviting resource persons on various subjects (iii) Innovation Contest (iv) expert lectures (iv) classes on soft & communication skills & Computer	₹ 2,00,000.00	(i) Study Tour & Workshops (ii) Inviting resource persons on various subjects	₹ 2,00,000			₹ 4,00,000

	1.1.2.7	Mentoring/Twinning system (should at least spend 3% of the PLA, include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)	Exchange Programmes, Placement activities, management & reforms activities	₹ 5,00,000	Visit of mentor institute, Curriculum review, Seminars & Training, meetings	₹ 5,00,000			₹ 10,00,000
	1.1.2.8	Reforms, governance (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	Faculty & staff recruitment	₹ 5,00,000	Academic Council and Board of management meeting, ICC meeting	₹ 10,00,000			₹ 15,00,000
	1.1.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)			NPIU workshops, management capacity development workshops	₹ 2,00,000			₹ 2,00,000
	1.1.2.10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall							
	1.1.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	industry visit, lecture from industry,	₹ 2,00,000	industry visit, lecture from industry,	₹ 2,00,000			₹ 4,00,000
	Operating Cost	1.1.3.1	Consumables	laboratory items, stationery	₹ 10,000	laboratory items, stationery	₹ 10,000	laboratory items	₹ 10,000
1.1.3.2		Operation and maintenance of equipments	Photocopy machine, printer maintenance	₹ 10,000	Photocopy machine, printer maintenance	₹ 10,000	Photocopy machine, printer maintenance	₹ 10,000	₹ 30,000
1.1.3.3		Office expenses (The activities include: stationary; printing, etc.)	stationery	₹ 10,000	stationery	₹ 10,000	stationery	₹ 10,000	₹ 30,000
1.1.3.4		Meetings (only project related meetings)	Meetings	₹ 20,000	meetings	₹ 20,000			₹ 40,000
1.1.3.5		Hiring of Vehicles (only for project activities)	Hiring of vehicles	₹ 20,000	Hiring of vehicles	₹ 20,000			₹ 40,000

	1.1.3.6	Travel Cost (only for project activities)	Travel cost	₹ 1,00,000	Travel cost	₹ 1,00,000			₹ 2,00,000
	1.1.3.7	Salary (for TEQIP office staff)	Salary for TEQIP office staff	₹ 50,000	Salary for TEQIP office staff	₹ 50,000	Salary for TEQIP office staff	₹ 50,000	₹ 1,50,000
Faculty Reforms	1.1.4.1	Salary (Quality Teachers)							
TOTAL				₹ 1,12,19,875		₹ 1,02,25,380		₹ 49,40,205.00	₹ 2,63,85,460.00